Commonwealth of Virginia

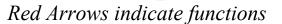
SWaM Dashboard

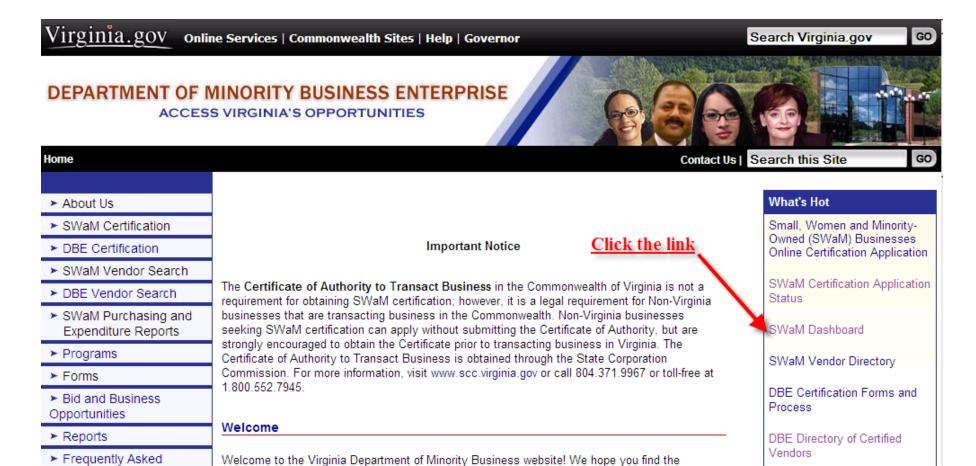
Reports on State Agency Expenditures
with
Small, Minority- and Women-owned Business



Department of Minority Business Enterprise

www.dmbe.virginia.gov





Quick Links

information we are providing you to be helpful and of value to your business.

Questions

Resource Links



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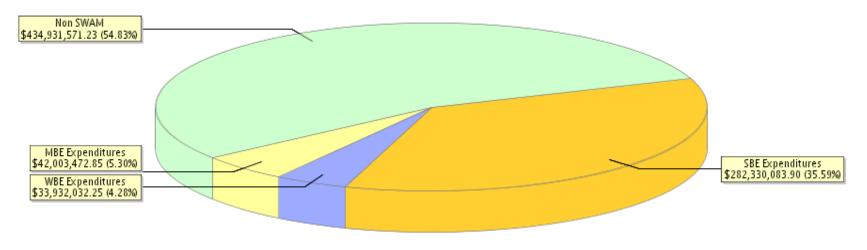
Current Period: FY 2008 / June

Click to select year, quarter or month for reporting period

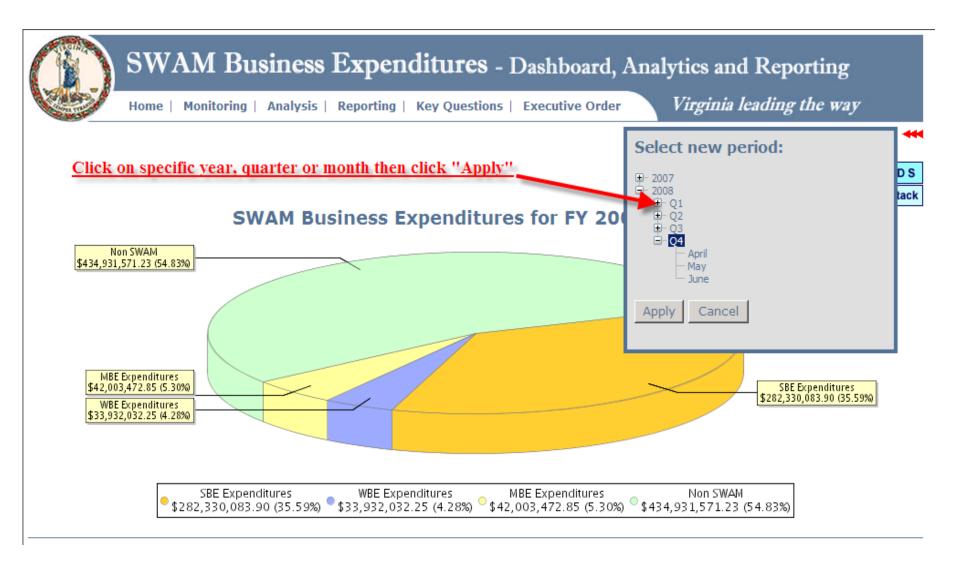
PERIOD TRENDS

pie bar line stack

SWAM Business Expenditures for FY 2008 / June



SBE Expenditures WBE Expenditures MBE Expenditures Non SWAM
\$282,330,083.90 (35.59%) \$33,932,032.25 (4.28%) \$42,003,472.85 (5.30%) \$434,931,571.23 (54.83%)



Make sure the year or quarter that you are selecting has "+" sign in the front.



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Current Period: FY 2008 / Quarter - 4

pie

PERIOD

bar

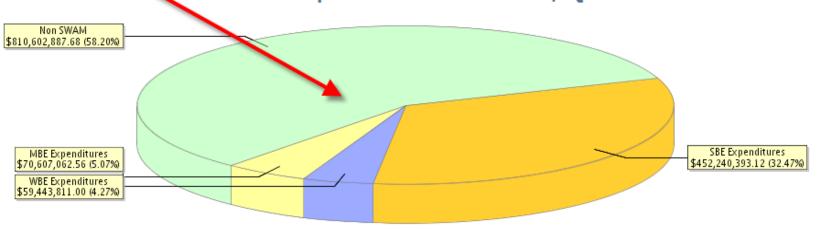
TRENDS

stack

line

Click on the pie-chart for spreadsheet of agency SWaM expenditures





SBE Expenditures WBE Expenditures MBE Expenditures Non SWAM \$452,240,393.12 (32.47%) \$59,443,811.00 (4.27%) \$70,607,062.56 (5.07%) \$810,602,887.68 (58.20%)



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Current Period: FY 2008 / Quarter - 4

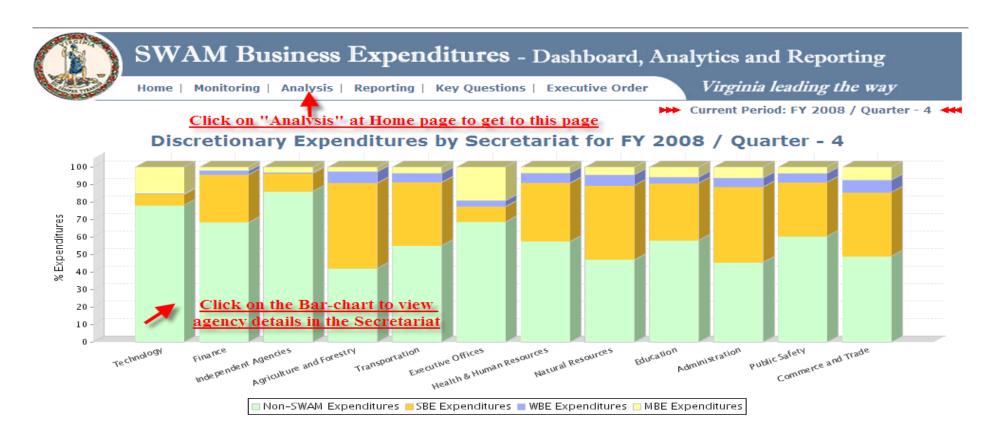
Discretionary Expenditures for FY 2008 / Quarter - 4

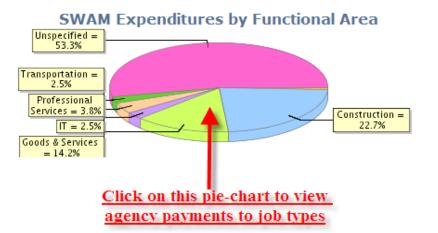
Amount View Percent View Source View

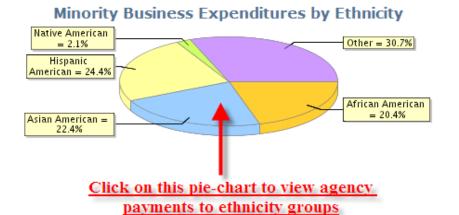
	Measures								
Agency	SBE Expenditures	WBE Expenditures	MBE Expenditures	SWAM	Non SWAM	Discretionary			
-All Secretariats	\$452,240,393.12	\$59,443,811.00	\$70,607,062.56	\$582,291,266.68	\$810,602,887.68	\$1,392,894,154.36			
*Administration	\$12,657,101.38	\$1,537,556.18	\$1,803,101.19	\$15,997,758.75	\$13,298,688.99	\$29,296,447.74			
*Agriculture and Forestry	\$2,442,332.98	\$321,262.00	\$129,233.46	\$2,892,828.44	\$2,093,206.85	\$4,986,035.29			
+ Commerce and Trade	\$1,864,668.11	\$364,841.08	\$376,699.02	\$2,606,208.21	\$2,488,048.58	\$5,094,256.79			
+Education	\$183,350,562.23	\$20,354,671.57	\$32,228,187.50	\$235,933,421.30	\$326,156,679.04	\$562,090,100.34			
+ Executive Offices	\$64,256.57	\$25,227.33	\$140,005.37	\$229,489.27	\$503,248.56	\$732,737.83			
+Finance	\$1,441,099.46	\$127,008.45	\$104,174.88	\$1,672,282.79	\$3,617,615.41	\$5,289,898.20			
+ Health & Human Resources	\$28,725,980.86	\$4,754,377.74	\$2,947,383.65	\$36,427,742.25	\$49,294,710.30	\$85,722,452.55			
*Independent Agencies	\$2,361,951.93	\$120,888.34	\$691,377.79	\$3,174,218.06	\$19,485,149.70	\$22,659,367.76			
♦Natural Resources	\$6,058,460.36	\$896,960.30	\$630,373.78	\$7,585,794.44	\$6,745,808.70	\$14,331,603.14			
*Public Safety	\$33,249,150.51	\$5,623,393.72	\$3,797,025.00	\$42,669,569.23	\$65,069,811.86	\$107,739,381.09			
Technology	\$4,675,580.60	\$332,171.15	\$11,050,071.13	\$16,057,822.88	\$57,188,561.28	\$73,246,384.16			
ransportation	\$175,349,248.13	\$24,985,453.14	\$16,709,429.79	\$217,044,131.06	\$264,661,358.41	\$481,705,489.47			

Click on "Amount View" for expenditures in dollars, click on "Percent View" for expenditures in percentages, click on "Source View" for expenditures from payment data source

Click on "+" to drill down to agency payment details









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Current Period: FY 2008 / Quarter - 4

Click on "Reporting" for downloadable spreadsheet

Click PDF or Excel for downloading format





SWAM Spending Report for FY 2008 / Quarter - 4

Secretariat: Education					
Agency	SBE Spending	WBE Spending	MBE Spending	SWAM Spending	Discretionary Spending
The Science Museum of Virginia	\$ 785,151.65	\$ 30,879.68	\$ 22,376.93	\$ 838,408.25	\$ 1,174,079.12
Virginia Commission for the Arts	\$ 2,402.62	\$ 715.35	\$ 1,687.50	\$ 4,805.47	\$ 13,672.65
Secretary of Education	\$.00	\$.00	\$ 133.98	\$ 133.98	\$ 15,404.29
Department of Education	\$ 324,489.73	\$ 257,180.53	\$ 51,989.94	\$ 633,660.20	\$ 14,914,526.06
The Library of Virginia	\$ 266,462.68	\$31,876.69	\$ 29,007.94	\$327,347.31	\$ 1,264,881.74
The College of William and Mary in Virginia	\$ 5,297,901.00	\$ 638,542.00	\$ 508,330.00	\$ 6,444,773.00	\$ 12,607,981.00
University of Virginia - Academic Division	\$ 37,158,747.00	\$ 4,133,370.00	\$4,072,240.00	\$ 45,364,357.00	\$ 84,795,325.00
University of Virginia Medical Center	\$7,178,483.00	\$ 1,985,014.00	\$ 812,232.00	\$ 9,975,729.00	\$ 15,536,844.00
University of Virginia's College at Wise	\$ 120,270.00	\$ 56,185.00	\$ 33,807.00	\$ 215,262.00	\$ 1,213,329.00
Virginia Polytechnic Inst. and State University	\$ 31,489,299.43	\$ 2,131,289.06	\$3,663,284.45	\$ 37,283,872.94	\$ 100,926,232.82
Virginia Military Institute	\$ 4,266,653.37	\$393,926.25	\$ 45,518,20	\$ 4,707,097.82	\$ 10,937,453.84
Virginia State University	\$ 3,340,286.20	\$381,777.79	\$ 2,221,559.32	\$ 5,943,623.31	\$ 11,426,450.92
Cooperative Extension and Agricultural Research Service	\$ 128,864.87	\$ 8,243.06	\$ 49,664.27	\$ 186,772.20	\$ 503,686.96
Norfolk State University	\$835,136.09	\$ 97,559.11	\$ 2,390.870.27	\$ 3,323,565.47	\$8,664,360.35
Longwood University	\$ 4,675,932.62	\$ 135,374.38	\$ 150,395,83	\$ 4,961,702.83	\$ 13,883,508.17
Mary Washington College	\$ 2,633,643.52	\$ 205,829.38	\$ 194.824.60	\$ 3,034,297.50	\$ 10,685,953.28
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